

Annexure A

PROVISION OF PAYROLL ADMINISTRATION SERVICES FOR THE ITHPCSA FOR A PERIOD OF FIVE (3) YEARS.

3 DURATION

The duration of the contract is 3 years from the date of commencement. The administration of payroll is expected to commence upon the signing of a service level agreement.

4 PRICING SCHEDULE

Prices should be provided as per below schedule

Implementation Cost

Level of identified post (A)	
Rate per level of the identified post (B)	<u>R /post</u>
Total Implementation cost (A X B)	<u>R</u>

Administrative cost per pay slip (inclusive of all services):

	Year 1	Year 2	Year 3
Rate per level of identified post (x)	R	R	R
Assumed Volume* (y)	14	35	55
Total per month (z) (x × y)	R	R	R
Total Per Year (z x 12)	R	R	R
Total for 3 years			

*For evaluation purposes, prices will be evaluated based on an assumed volume of 250 payslips per month.