

PRICING SCHEDULE – NON-FIRM PRICES (PURCHASES)

NOTE: PRICE ADJUSTMENTS WILL BE ALLOWED AT THE PERIODS AND TIMES SPECIFIED IN THE BIDDING DOCUMENTS.

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT

Name of Bidder.....Bid number: **NDoH-10(2025/2026)**

Closing Time 11:00 Closing date **30 September 2025**

OFFER TO BE VALID FOR **120** DAYS FROM THE CLOSING DATE OF BID.

PRICING SCHEDULE

The pricing must strictly be quoted in accordance with the table below and must be inclusive of VAT.

The following number of resources are required: The below must be paid as per the amended sectoral determination of the contract cleaning sector as contemplated in Section 6(1) of the *Basic Conditions of Employment Act, No. 75 of 1997*.

CATEGORY	QUANTITY	HOURLY RATE
Full-time Operations Manager	1	
Full-time supervisors	1	
General Cleaners	8	
TOTAL	10	

Item description	Quantity per month	Price including VAT per month	Price including VAT over 36 months
(A) Consumables and Equipment			
1. Bleach	1 x 20L		
2. Dishwashing liquid	1 x 20L		
3. Furniture polish	12 per month		
4. Ammonia-based cleaning product or equivalent	1 x 20L per month		
5. Glass, Metal work or Mirror cleaning materials, or equivalent	2 x 2L		

Item description		Quantity per month	Price including VAT per month	Price including VAT over 36 months
6.	Bacterial Cleaner Disinfectant – 3-in-1 Concentrated Sanitiser, Disinfectant Cleaner and Freshener	2 x 5 L		
7.	Microfibre cleaning clothes (10 in a pack)	1 pack		
8.	She-bin plastic bags – Bin liners 20 per pack	5 packs		
9.	Clear refuse plastic bags (20 in a pack) for all the toilets, 10-litre bins	5 packs		
10.	Floor polish for vinyl tiles	4		
11.	Floor polish for wooden tiles	4		
12.	Clear refuse plastic bags (20 in a pack) for all office 10-litre bins.	5 packs		
13.	Brooms with dustpans: good quality	8		
14.	Industrial-grade mops or equivalent for wooden, vinyl, and plastered floors	8		
15.	Fully equipped cleaning mopping trolley (Janitorial trolley and warning signs)	8		
16.	Duster/ twister duster or equivalent	8		
17.	Generic Floor Polisher and Scrubber Machine,	2		
18.	Vacuum Cleaner,	1		
Total			R	R

(B)	Hygiene Services (Monthly Services)³			
1.	SHE-Bin: Disposal	Every two weeks		
2.	Refill air fresheners	22/month		
3.	Anti-bacterial Hand Soap (800ml refill)	22/month		
4.	Refill: Toilet Cistern Auto Cleaner Dispenser (drip-system)	40/month		
5.	Refill: foam/gel toilet seat sanitizer	40/month		
6.	Deodorant blocks for sanitizing urinals	58/month		
Total			R	R
(C)	Human Resources requirements			
1.	8 cleaning personnel 1 Supervisor 1 Manager	10		
Total			R	R
(D)	General Cleaning			
1.	Cleaning: all entrances (back and front) and all 3 parking levels, and removing weeds	Weekly		
2.	x1 (35x43cm) carpet deep cleaning	Twice a year		
3.	Staircases, handrails and surrounding areas	Daily		
4.	Cleaning: ablution facilities, offices, passages, patios, boardrooms, storerooms and kitchenettes.	Daily		
5.	Deep cleaning: Cleaning of offices, passages, patios, boardrooms, server room, storerooms, canteen and kitchenettes, parking areas and 3-level vehicle parking.	Quarterly		
6.	Deep cleaning: ablution facilities	Once/month		
7.	All reception areas, lifts and lobbies	Daily		
8.	All waste disposal	Weekly		
9.	Perimeters: all the outside grounds, patios, basements (3-level parking and all the building rooftops).	Weekly		
10.	Glass, Metal work or Mirror cleaning materials, or equivalent.	Quarterly		
Total			R	R
	Total tender price for a month			-
	Total tender price over 36 months			

PRICE ADJUSTMENTS

A NON-FIRM PRICES SUBJECT TO ESCALATION

1. IN CASES OF PERIOD CONTRACTS, NON FIRM PRICES WILL BE ADJUSTED (LOADED) WITH THE ASSESSED CONTRACT PRICE ADJUSTMENTS IMPLICIT IN NON FIRM PRICES WHEN CALCULATING THE COMPARATIVE PRICES
2. IN THIS CATEGORY PRICE ESCALATIONS WILL ONLY BE CONSIDERED IN TERMS OF THE FOLLOWING FORMULA:

$$Pa = (1 - V)Pt \left(D1 \frac{R1t}{R1o} + D2 \frac{R2t}{R2o} + D3 \frac{R3t}{R3o} + D4 \frac{R4t}{R4o} \right) + VPt$$

Where:

Pa	=	The new escalated price to be calculated.
(1-V)Pt	=	85% of the original bid price. Note that Pt must always be the original bid price and not an escalated price.
D1, D2..	=	Each factor of the bid price eg. labour, transport, clothing, footwear, etc. The total of the various factors D1, D2...etc. must add up to 100%.
R1t, R2t.....	=	Index figure obtained from new index (depends on the number of factors used).
R1o, R2o	=	Index figure at time of bidding.
VPt	=	15% of the original bid price. This portion of the bid price remains firm i.e. it is not subject to any price escalations.

3. The following index/indices must be used to calculate your bid price:

Index..... Dated.....	Index..... Dated.....	Index..... Dated.....
Index..... Dated.....	Index..... Dated.....	Index..... Dated.....

4. FURNISH A BREAKDOWN OF YOUR PRICE IN TERMS OF ABOVE-MENTIONED FORMULA. THE TOTAL OF THE VARIOUS FACTORS MUST ADD UP TO 100%.

FACTOR (D1, D2 etc. eg. Labour, transport etc.)	PERCENTAGE OF BID PRICE

B PRICES SUBJECT TO RATE OF EXCHANGE VARIATIONS

1. Please furnish full particulars of your financial institution, state the currencies used in the conversion of the prices of the items to South African currency, which portion of the price is subject to rate of exchange variations and the amounts remitted abroad.

PARTICULARS OF FINANCIAL INSTITUTION	ITEM NO	PRICE	CURRENCY	RATE	PORTION OF PRICE SUBJECT TO ROE	AMOUNT IN FOREIGN CURRENCY REMITTED ABROAD
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		
				ZAR=		

2. Adjustments for rate of exchange variations during the contract period will be calculated by using the average monthly exchange rates as issued by your commercial bank for the periods indicated hereunder: (Proof from bank required)

AVERAGE MONTHLY EXCHANGE RATES FOR THE PERIOD:	DATE DOCUMENTATION MUST BE SUBMITTED TO THIS OFFICE	DATE FROM WHICH NEW CALCULATED PRICES WILL BECOME EFFECTIVE	DATE UNTIL WHICH NEW CALCULATED PRICE WILL BE EFFECTIVE