

HP13-2025ARV: PARTICIPATING AUTHORITIES ESTIMATE BREAKDOWN

Item No	Item Specification	Quantity Awarded	Split	Supplier Name	NSN	Participating Authority: EC Estimates	Participating Authority: FS Estimates	Participating Authority: GP Estimates	Participating Authority: KZN Estimates	Participating Authority: LP Estimates	Participating Authority: MP Estimates	Participating Authority: NC Estimates	Participating Authority: NW Estimates	Participating Authority: WC Estimates	Participating Authority: DCS Estimates	Participating Authority: SAMHS Estimates
1	ABACAVIR 120mg, LAMIVUDINE 60mg dispersible tablet, 28/30 tablets	840,839	60.00%	Viatrix Healthcare (Pty) Ltd	222001210	130,877	43,829	191,750	182,619	60,873	75,878	16,436	68,482	70,004	0	91
1	ABACAVIR 120mg, LAMIVUDINE 60mg dispersible tablet, 28/30 tablets	560,560	40.00%	Cipla Medpro Manufacturing (Pty) Ltd	222001210	87,251	29,219	127,833	121,746	40,582	50,586	10,957	45,655	46,669	0	61
3	ABACAVIR 300mg tablet, 56 tablets	806,575	100.00%	Viatrix Healthcare (Pty) Ltd	181896191	95,000	28,800	180,000	285,000	48,000	27,977	16,000	19,500	100,000	1,268	5,030
4	ABACAVIR 600mg, LAMIVUDINE 300mg tablet, 28 tablets	786,692	40.00%	Hetero Drugs SA (Pty) Ltd	181900960	76,000	2,160	144,000	320,000	80,000	34,536	16,000	81,440	24,000	3,237	5,320
4	ABACAVIR 600mg, LAMIVUDINE 300mg tablet, 28 tablets	1,180,039	60.00%	Viatrix Healthcare (Pty) Ltd	181900960	114,000	3,240	216,000	480,000	120,000	51,803	24,000	122,160	36,000	4,855	7,980
5	ABACAVIR 60mg dispersable/crushable tablet, 56 tablets	232,400	100.00%	Viatrix Healthcare (Pty) Ltd	181901076	30,000	0	72,000	80,000	20,000	0	0	29,400	1,000	0	0
8	ATAZANAVIR 300mg, RITONAVIR 100mg tablet, 28/30 tablets	190,406	100.00%	Emcure Pharmaceuticals SA (Pty) Ltd	222001257	21,000	5,400	36,000	41,000	3,500	50,756	1,800	6,500	24,000	450	0
10	DARUNAVIR 400mg, RITONAVIR 50mg tablet, 56/60 tablets	22,058	100.00%	Hetero Drugs SA (Pty) Ltd	222001315	3,000	1,800	5,400	6,800	10	1,152	0	360	3,500	36	0
11	DARUNAVIR 600mg tablet, 56 tablets	87,453	100.00%	Aurobindo Pharma (Pty) Ltd	181922274	4,500	2,880	25,200	30,000	2,500	8,637	0	2,900	10,000	216	620
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,901,521	15.17%	Emcure Pharmaceuticals SA (Pty) Ltd	222001255	546,120	0	1,365,300	1,517,000	333,740	293,224	27,306	576,430	233,618	8,783	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,778,740	14.79%	Macleods Pharmaceuticals SA (Pty) Ltd	222001255	532,440	0	1,331,100	1,479,000	325,380	285,879	26,622	561,990	227,766	8,563	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,756,123	14.72%	Viatrix Healthcare (Pty) Ltd	222001255	529,920	0	1,324,800	1,472,000	323,840	284,526	26,496	559,331	226,688	8,523	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,668,884	14.45%	Innovata Pharmaceuticals (Pty) Ltd	222001255	520,200	0	1,300,500	1,445,000	317,900	279,307	26,010	549,071	222,530	8,367	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,623,649	14.31%	Barrs Pharmaceuticals Industries (Pty) Ltd	222001255	515,160	0	1,287,900	1,431,000	314,820	276,601	25,758	543,751	220,374	8,285	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,307,005	13.33%	Aurobindo Pharma (Pty) Ltd	222001255	479,880	0	1,199,700	1,333,000	293,260	257,658	23,994	506,513	205,282	7,718	0
13	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 84/90 tablets	4,274,695	13.23%	Pharmacare Limited	222001255	476,280	0	1,190,700	1,323,000	291,060	255,725	23,814	502,714	203,742	7,660	0
14	DOLUTEGRAVIR 10mg scored dispersible tablet, 28/30 tablets	1,021,403	70.00%	Macleods Pharmaceuticals SA (Pty) Ltd	222001316	166,183	57,525	255,667	159,792	124,282	67,245	19,530	77,845	93,318	0	14
14	DOLUTEGRAVIR 10mg scored dispersible tablet, 28/30 tablets	437,744	30.00%	Viatrix Healthcare (Pty) Ltd	222001316	71,221	24,654	109,572	68,482	53,264	28,819	8,370	33,362	39,994	0	6
15	DOLUTEGRAVIR 50mg scored tablet, 28/30 tablets	209,506	100.00%	Sonke Pharmaceuticals (Pty) Ltd	222000208	20,000	0	21,600	100,000	40,000	0	0	0	20,000	7,886	20
16	DOLUTEGRAVIR 50mg tablet, 30 tablets	2,863,094	40.00%	Emcure Pharmaceuticals SA (Pty) Ltd	181936065	360,000	232,573	288,000	880,000	200,000	407,473	72,000	196,120	208,000	16,048	2,880
16	DOLUTEGRAVIR 50mg tablet, 30 tablets	4,294,641	60.00%	Viatrix Healthcare (Pty) Ltd	181936065	540,000	348,860	432,000	1,320,000	300,000	611,209	108,000	294,180	312,000	24,072	4,320
17	DOLUTEGRAVIR 50mg, ABACAVIR 600mg, LAMIVUDINE 300mg tablet, 28/30 tablets	3,779,519	60.00%	Emcure Pharmaceuticals SA (Pty) Ltd	222000210	388,800	388,800	864,000	840,000	252,000	518,033	38,400	187,620	288,000	13,746	120
17	DOLUTEGRAVIR 50mg, ABACAVIR 600mg, LAMIVUDINE 300mg tablet, 28/30 tablets	2,519,680	40.00%	Hetero Drugs SA (Pty) Ltd	222000210	259,200	259,200	576,000	560,000	168,000	345,356	25,600	125,080	192,000	9,164	80
20	DOLUTEGRAVIR 50mg, EMTRICITABINE 200mg, TENOFOVIR ALAFENAMIDE 25mg film coated tablet, 48/60 tablets	37,333	100.00%	Viatrix Healthcare (Pty) Ltd	222001655	7,108	144	15,381	9,000	4,500	0	0	1,200	0	0	0
21	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR ALAFENAMIDE 25mg film coated tablet, 48/60 tablets	605,257	100.00%	Viatrix Healthcare (Pty) Ltd	222001602	77,844	8,640	168,389	100,000	50,000	0	5,400	25,000	17,280	0	152,704
22	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR ALAFENAMIDE 25mg film coated tablet, 48/60 tablets	135,758	100.00%	Viatrix Healthcare (Pty) Ltd	222001656	23,813	360	51,525	30,000	14,000	0	1,800	8,500	5,760	0	0
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	13,822,564	11.38%	Innovata Pharmaceuticals (Pty) Ltd	222000207	1,593,200	1,365,600	1,843,560	3,983,000	1,024,200	1,931,312	273,120	937,421	751,080	102,694	17,378
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	16,470,472	13.56%	Emcure Pharmaceuticals SA (Pty) Ltd	222000207	1,898,400	1,627,200	2,196,720	4,746,000	1,220,400	2,301,282	325,440	1,116,997	894,960	122,366	20,707
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	16,166,813	13.31%	Viatrix Healthcare (Pty) Ltd	222000207	1,863,400	1,597,200	2,156,220	4,658,500	1,197,900	2,258,855	319,440	1,096,403	878,460	120,110	20,325

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23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	16,081,788	13.24%	Macleods Pharmaceuticals SA (Pty) Ltd	222000207	1,853,600	1,588,800	2,144,880	4,634,000	1,191,600	2,246,975	317,760	1,090,637	873,840	119,478	20,218
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	15,923,885	13.11%	Barrs Pharmaceuticals Industries (Pty) Ltd	222000207	1,835,400	1,573,200	2,123,820	4,588,500	1,179,900	2,224,912	314,640	1,079,928	865,260	118,305	20,019
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	14,867,152	12.24%	Aurobindo Pharma (Pty) Ltd	222000207	1,713,600	1,468,800	1,982,880	4,284,000	1,101,600	2,077,264	293,760	1,008,263	807,840	110,454	18,691
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	14,089,784	11.60%	Pharmacare Limited	222000207	1,624,000	1,392,000	1,879,200	4,060,000	1,044,000	1,968,649	278,400	955,543	765,600	104,679	17,714
23	DOLUTEGRAVIR 50mg, LAMIVUDINE 300mg, TENOFOVIR 300mg tablet, 28/30 tablets	14,041,199	11.56%	Pharma Dynamics (Pty) Ltd	222000207	1,618,400	1,387,200	1,872,720	4,046,000	1,040,400	1,961,860	277,440	952,248	762,960	104,318	17,653
24	EFAVIRENZ 200mg capsule, 84 capsules	86,896	100.00%	Viatrix Healthcare (Pty) Ltd	181922255	38,000	0	720	10,000	6,000	0	10,000	21,900	0	0	276
26	EFAVIRENZ 600mg tablet, 28 tablets	191,384	100.00%	Viatrix Healthcare (Pty) Ltd	181896196	37,000	3,600	3,600	50,000	25,000	0	14,000	42,000	2,000	108	14,076
28	LAMIVUDINE 10mg/ml oral solution, 240ml bottle with syringe top and a calibrated oral dosage syringe	480,700	100.00%	Aurobindo Pharma (Pty) Ltd	180205026	50,000	7,200	36,000	120,000	40,000	96,206	20,000	90,000	20,000	0	1,294
29	LAMIVUDINE 150mg scored tablet, 56 tablets	879,930	100.00%	Macleods Pharmaceuticals SA (Pty) Ltd	181896198	80,000	28,800	180,000	250,000	114,000	94,288	15,000	48,000	60,000	682	9,160
30	LOPINAVIR 100mg and RITONAVIR 25mg film coated tablet, 56 tablets	129,803	100.00%	Viatrix Healthcare (Pty) Ltd	181922256	36,000	720	2,160	30,000	15,000	33,705	10,000	1,000	1,000	0	218
31	LOPINAVIR 200mg, RITONAVIR 50mg film coated tablet, 112 tablets	281,283	100.00%	Viatrix Healthcare (Pty) Ltd	181896251	58,000	1,800	3,600	70,000	40,000	0	25,000	48,000	10,000	2,216	22,667
35	NEVIRAPINE 50mg/5ml suspension, 100ml bottle with syringe top and a 2ml calibrated oral dosage	733,614	100.00%	Cipla Medpro Manufacturing (Pty) Ltd	181871672	130,000	61,503	90,000	160,000	85,000	80,904	23,000	42,000	61,000	0	207
36	NEVIRAPINE 50mg/5ml suspension, 240ml bottle with syringe top and a 2ml calibrated oral dosage	89,198	100.00%	Aurobindo Pharma (Pty) Ltd	180387396	0	5,594	4,320	30,000	7,000	29,732	0	10,500	2,000	0	52
37	RITONAVIR 100mg tablet, 60 tablets	103,304	100.00%	Hetero Drugs SA (Pty) Ltd	181929005	3,000	2,880	25,200	40,000	2,500	10,572	450	5,000	10,000	252	3,450
39	TENOFOVIR 300mg tablet, 28 tablets	85,017	100.00%	Macleods Pharmaceuticals SA (Pty) Ltd	181896242	11,000	720	10,800	15,000	4,500	9,411	3,000	13,320	13,000	298	3,968
42	TENOFOVIR 300mg, EMTRICITABINE 200mg tablet, 28 tablets	4,006,286	40.00%	Hetero Drugs SA (Pty) Ltd	181896252	700,000	299,676	720,000	1,000,000	80,000	564,743	44,000	400,000	184,000	7,284	6,583
42	TENOFOVIR 300mg, EMTRICITABINE 200mg tablet, 28 tablets	6,009,429	60.00%	Viatrix Healthcare (Pty) Ltd	181896252	1,050,000	449,514	1,080,000	1,500,000	120,000	847,115	66,000	600,000	276,000	10,926	9,874
43	TENOFOVIR 300mg, EMTRICITABINE 200mg, EFAVIRENZ 600mg tablet, 28/30 tablets	924,206	100.00%	Viatrix Healthcare (Pty) Ltd	181896256	400,000	3,600	7,200	100,000	3,000	300	5,000	120,000	40,000	846	244,260
44	TENOFOVIR 300mg, EMTRICITABINE 200mg, EFAVIRENZ 600mg tablet, 84/90 tablets	10,000	100.00%	Viatrix Healthcare (Pty) Ltd	222001250	8,000	0	0	0	2,000	0	0	0	0	0	0
45	ZIDOVUDINE 100mg capsule, 100 capsules	14,620	100.00%	Viatrix Healthcare (Pty) Ltd	181922278	2,000	0	720	5,000	1,050	0	750	4,500	600	0	0
46	ZIDOVUDINE 300mg tablet, 56 tablets	63,788	100.00%	Macleods Pharmaceuticals SA (Pty) Ltd	181896243	2,000	360	1,080	30,000	1,800	15,806	2,000	8,000	1,500	0	1,242
47	ZIDOVUDINE 300mg, LAMIVUDINE 150mg tablet, 56 tablets	2,082,675	100.00%	Viatrix Healthcare (Pty) Ltd	181896255	140,000	360	18,000	763,000	1,700	540,412	36,000	485,000	80,000	5,162	13,041
49	ABACAVIR 60 mg, LAMIVUDINE 30 mg, DOLUTEGRAVIR 5 mg dispersible tablet, 28/30 tablets	3,024,218	100.00%	Cipla Medpro Manufacturing (Pty) Ltd	222001658	467,935	161,977	719,900	449,937	349,951	189,348	54,992	367,375	262,763	0	40